

Kentucky Pari-Mutuel Excise Tax and BIF by Source, FYTD 2021
November-2020

| Racetrack/ADW | Thoroughbred Development Fund | | Standardbred Development Fund | | QH/Other Development Fund | | Equine Industry Program | | Equine Drug Program | | Higher Education Program | | Backside Improvement * | | ADW Host Track Allocation | | ADW Purse Allocation | | Kentucky General Fund | | Total Excise Tax FYTD | | | |
|--------------------|-------------------------------|--------|-------------------------------|--------|---------------------------|-------|-------------------------|--------|---------------------|--------|--------------------------|--------|------------------------|--------|---------------------------|--------|----------------------|--------|-----------------------|--------|-----------------------|--------|--|--|
| | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | % of Fund | | | |
| | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | FYTD | Total | | |
| Live | \$ 60,836 | 0.6% | \$ 10,233 | 0.4% | | | \$ 17,861 | 2.6% | \$ 8,930 | 2.5% | \$ 8,930 | 2.5% | \$ 40,559 | 100.0% | | | \$ 29,209 | 0.3% | \$ 176,557 | 0.7% | | | | |
| Churchill Downs | \$ 27,195 | 0.3% | | | | | \$ 7,252 | 1.1% | \$ 3,626 | 1.0% | \$ 3,626 | 1.0% | \$ 18,131 | 44.7% | | | \$ 12,692 | 0.1% | \$ 72,522 | 0.3% | | | | |
| Ellis Park | \$ 7,507 | 0.1% | | | | | \$ 2,001 | 0.3% | \$ 1,001 | 0.3% | \$ 1,001 | 0.3% | \$ 5,005 | 12.3% | | | \$ 3,503 | 0.0% | \$ 20,020 | 0.1% | | | | |
| Keeneland | \$ 23,641 | 0.2% | | | | | \$ 6,305 | 0.9% | \$ 3,152 | 0.9% | \$ 3,152 | 0.9% | \$ 15,761 | 38.9% | | | \$ 11,033 | 0.1% | \$ 63,044 | 0.3% | | | | |
| Kentucky Downs | \$ 2,492 | 0.0% | | | | | \$ 665 | 0.1% | \$ 332 | 0.1% | \$ 332 | 0.1% | \$ 1,662 | 4.1% | | | \$ 1,163 | 0.0% | \$ 6,646 | 0.0% | | | | |
| Oak Grove | | | \$ 782 | 0.0% | | | \$ 125 | 0.0% | \$ 62 | 0.0% | \$ 62 | 0.0% | | | | | \$ 62 | 0.0% | \$ 1,093 | 0.0% | | | | |
| The Red Mile | | | \$ 9,451 | 0.4% | | | \$ 1,513 | 0.2% | \$ 756 | 0.2% | \$ 756 | 0.2% | | | | | \$ 756 | 0.0% | \$ 13,232 | 0.1% | | | | |
| Turfway Park | \$ - | 0.0% | | | | | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | | | \$ - | 0.0% | \$ - | 0.0% | | | | |
| Simulcast | \$ 495,283 | 5.0% | \$ 19,410 | 0.8% | \$ 3,722 | 100% | \$ 12,960 | 1.9% | \$ 25,922 | 7.3% | \$ 25,922 | 7.3% | | | | | \$ 194,406 | 2.0% | \$ 777,624 | 3.2% | | | | |
| Churchill Downs | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | | | | | \$ - | 0.0% | \$ - | 0.0% | | | | |
| Ellis Park | \$ 92,857 | 0.9% | \$ 11,181 | 0.4% | \$ 312 | 8.4% | \$ 2,608 | 0.4% | \$ 5,218 | 1.5% | \$ 5,218 | 1.5% | | | | | \$ 39,132 | 0.4% | \$ 156,526 | 0.6% | | | | |
| Keeneland | \$ 296,257 | 3.0% | | | \$ 795 | 21.3% | \$ 7,427 | 1.1% | \$ 14,853 | 4.2% | \$ 14,853 | 4.2% | | | | | \$ 111,394 | 1.2% | \$ 445,578 | 1.8% | | | | |
| Kentucky Downs | \$ 87,064 | 0.9% | \$ 8,214 | 0.3% | \$ 2,415 | 64.9% | \$ 2,441 | 0.4% | \$ 4,886 | 1.4% | \$ 4,886 | 1.4% | | | | | \$ 36,635 | 0.4% | \$ 146,540 | 0.6% | | | | |
| Oak Grove | \$ - | 0.0% | \$ - | | | | | | | | | | | | | | | | | | | | | |
| The Red Mile | | | | | | | | | | | | | | | | | | | | | | | | |
| Turfway Park | \$ 19,105 | 0.2% | \$ 15 | 0.0% | \$ 201 | 5.4% | \$ 483 | 0.1% | \$ 966 | 0.3% | \$ 966 | 0.3% | | | | | \$ 7,245 | 0.1% | \$ 28,981 | 0.1% | | | | |
| ADW | | | | | | | | | | | | | | | \$ 420,316 | 100.0% | \$ 420,316 | 100.0% | \$ 148,350 | 1.5% | \$ 988,982 | 4.1% | | |
| Amwest | | | | | | | | | | | | | | | \$ 1,435 | 0.3% | \$ 1,435 | 0.3% | \$ 507 | 0.0% | \$ 3,377 | 0.0% | | |
| eBet | | | | | | | | | | | | | | | \$ 975 | 0.2% | \$ 975 | 0.2% | \$ 344 | 0.0% | \$ 2,295 | 0.0% | | |
| Lien Games | | | | | | | | | | | | | | | \$ 280 | 0.1% | \$ 280 | 0.1% | \$ 98 | 0.0% | \$ 658 | 0.0% | | |
| NYRA | | | | | | | | | | | | | | | \$ 11,707 | 2.8% | \$ 11,707 | 2.8% | \$ 4,133 | 0.0% | \$ 27,548 | 0.1% | | |
| TVG | | | | | | | | | | | | | | | \$ 138,491 | 32.9% | \$ 138,491 | 32.9% | \$ 48,879 | 0.5% | \$ 325,861 | 1.3% | | |
| TwinSpires | | | | | | | | | | | | | | | \$ 223,489 | 53.2% | \$ 223,489 | 53.2% | \$ 78,879 | 0.8% | \$ 525,857 | 2.2% | | |
| Watch and Wager | | | | | | | | | | | | | | | \$ 329 | 0.1% | \$ 329 | 0.1% | \$ 116 | 0.0% | \$ 773 | 0.0% | | |
| XpressBet | | | | | | | | | | | | | | | \$ 43,610 | 10.4% | \$ 43,610 | 10.4% | \$ 15,393 | 0.2% | \$ 102,613 | 0.4% | | |
| HHR | \$ 9,372,328 | 94.4% | \$ 2,464,221 | 98.8% | | | \$ 650,000 | 95.5% | \$ 320,000 | 90.2% | \$ 320,000 | 90.2% | | | | | \$ 9,314,439 | 96.2% | \$ 22,440,988 | 92.0% | | | | |
| Derby City Gaming | \$ 3,758,276 | 37.9% | | | | | \$ 250,499 | 36.8% | \$ 123,323 | 34.8% | \$ 123,323 | 34.8% | | | | | \$ 3,261,132 | 33.7% | \$ 7,516,554 | 30.8% | | | | |
| Ellis Park | \$ 671,374 | 6.8% | | | | | \$ 46,370 | 6.8% | \$ 22,828 | 6.4% | \$ 22,828 | 6.4% | | | | | \$ 579,347 | 6.0% | \$ 1,342,748 | 5.5% | | | | |
| Keeneland/Red Mile | \$ 823,124 | 8.3% | \$ 1,097,499 | 44.0% | | | \$ 106,214 | 15.6% | \$ 52,290 | 14.7% | \$ 52,290 | 14.7% | | | | | \$ 1,161,079 | 12.0% | \$ 3,292,496 | 13.5% | | | | |
| Kentucky Downs | \$ 3,909,063 | 39.4% | | | | | \$ 246,917 | 36.3% | \$ 121,559 | 34.3% | \$ 121,559 | 34.3% | | | | | \$ 3,419,029 | 35.3% | \$ 7,818,127 | 32.1% | | | | |
| Newport Racing | \$ 210,490 | 2.1% | | | | | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | | | | | \$ 210,490 | 2.2% | \$ 420,980 | 1.7% | | | | |
| Oak Grove | \$ - | 0.0% | \$ 1,366,723 | 54.8% | | | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | | | | | \$ 683,361 | 7.1% | \$ 2,050,084 | 8.4% | | | | |
| Grand Total | \$ 9,928,446 | 100.0% | \$ 2,493,864 | 100.0% | \$ 3,722 | 100% | \$ 680,821 | 100.0% | \$ 354,852 | 100.0% | \$ 354,851 | 100.0% | \$ 40,559 | 100.0% | \$ 420,316 | 100.0% | \$ 420,316 | 100.0% | \$ 9,686,404 | 100.0% | \$ 24,384,151 | 100.0% | | |

* The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.



Kentucky Live and Simulcast Wagering Report November 2020

| Live Racing | | | | | | |
|--|-----------------------|-----------------------|---------------|-----------------------|-----------------------|---------------|
| | Nov-20 | Nov-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 30 | 27 | 11.1% | 135 | 135 | 0.0% |
| On Track Handle | \$ 2,250,550 | \$ 6,239,618 | -63.9% | \$ 8,930,190 | \$ 34,755,425 | -74.3% |
| Less: Return to the Public | \$ 1,796,875 | \$ 4,974,418 | -63.9% | \$ 7,150,478 | \$ 27,948,790 | -74.4% |
| Less: Breakage | \$ 14,921 | \$ 41,067 | -63.7% | \$ 52,214 | \$ 218,571 | -76.1% |
| Gross Commission | <u>\$ 438,753</u> | <u>\$ 1,224,133</u> | <u>-64.2%</u> | <u>\$ 1,727,499</u> | <u>\$ 6,588,064</u> | <u>-73.8%</u> |
| TB Development Fund | \$ 16,531 | \$ 46,643 | -64.6% | \$ 60,836 | \$ 251,042 | -75.8% |
| SB Development Fund | \$ 580 | \$ 257 | 125.9% | \$ 10,233 | \$ 16,039 | -36.2% |
| Equine Industry Program | \$ 4,501 | \$ 12,479 | -63.9% | \$ 17,860 | \$ 69,511 | -74.3% |
| Equine Drug Research | \$ 2,251 | \$ 6,240 | -63.9% | \$ 8,930 | \$ 34,755 | -74.3% |
| Higher Education Fund | \$ 2,251 | \$ 6,240 | -63.9% | \$ 8,930 | \$ 34,755 | -74.3% |
| Ky General Fund | \$ 7,761 | \$ 21,787 | -64.4% | \$ 29,209 | \$ 118,436 | -75.3% |
| Total Kentucky Excise Tax (1.5%) (Note 1) | <u>\$ 33,874</u> | <u>\$ 93,646</u> | <u>-63.8%</u> | <u>\$ 136,000</u> | <u>\$ 524,539</u> | <u>-74.1%</u> |
| Backside Improvement Fund (Note 1) | \$ 11,021 | \$ 31,095 | -64.6% | \$ 40,558 | \$ 167,362 | -75.8% |
| Net Commission | \$ 393,858 | \$ 1,099,392 | -64.2% | \$ 1,550,942 | \$ 5,896,163 | -73.7% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ 719,212 | \$ 1,727,958 | -58.4% | \$ 4,739,964 | \$ 5,969,976 | -20.6% |
| Kentucky ADW's | \$ 9,079,492 | \$ 7,815,126 | 16.2% | \$ 61,325,808 | \$ 27,160,176 | 125.8% |
| Other Sources (non-taxable) | \$ 90,692,202 | \$ 90,535,384 | 0.2% | \$ 611,731,649 | \$ 360,019,031 | 69.9% |
| (Non-Ky Tracks, OTB's, Other ADW's) | | | | | | |
| All Sources Handle | <u>\$ 102,741,456</u> | <u>\$ 106,318,086</u> | <u>-3.4%</u> | <u>\$ 686,727,611</u> | <u>\$ 427,904,608</u> | <u>60.5%</u> |
| Average Daily Handle - On Track | \$ 75,018 | \$ 231,097 | -67.5% | \$ 66,150 | \$ 257,448 | -74.3% |
| Average Daily Handle - All Sources | \$ 3,424,715 | \$ 3,937,707 | -13.0% | \$ 5,086,871 | \$ 3,169,664 | 60.5% |

| Simulcast | | | | | | |
|----------------------------------|---------------------|----------------------|---------------|----------------------|----------------------|---------------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 6,923,622 | \$ 10,805,962 | -35.9% | \$ 25,016,043 | \$ 46,135,574 | -45.8% |
| Standardbred | \$ 1,538,303 | \$ 1,722,955 | -10.7% | \$ 9,929,264 | \$ 10,116,246 | -1.8% |
| Qtr/Arabian | \$ 35,029 | \$ 37,121 | -5.6% | \$ 246,916 | \$ 270,913 | -8.9% |
| Total Handle | <u>\$ 8,496,954</u> | <u>\$ 12,566,038</u> | <u>-32.4%</u> | <u>\$ 35,192,223</u> | <u>\$ 56,522,733</u> | <u>-37.7%</u> |
| TB Development Fund | \$ 136,139 | \$ 216,119 | -37.0% | \$ 495,283 | \$ 909,920 | -45.6% |
| SB Development Fund | \$ 3,300 | \$ 3,335 | -1.0% | \$ 19,410 | \$ 20,000 | -2.9% |
| QH Development Fund | \$ 471 | \$ 701 | -32.8% | \$ 3,721 | \$ 4,510 | -17.5% |
| Equine Industry Program* | \$ 3,498 | \$ 5,504 | -36.4% | \$ 12,960 | \$ 23,361 | -44.5% |
| Equine Drug Research | \$ 6,996 | \$ 11,008 | -36.4% | \$ 25,921 | \$ 46,722 | -44.5% |
| Higher Education Fund | \$ 6,996 | \$ 11,008 | -36.4% | \$ 25,921 | \$ 46,722 | -44.5% |
| Ky General Fund | \$ 52,466 | \$ 82,558 | -36.4% | \$ 194,406 | \$ 350,411 | -44.5% |
| Total Kentucky Excise Tax | <u>\$ 209,866</u> | <u>\$ 330,233</u> | <u>-36.4%</u> | <u>\$ 777,623</u> | <u>\$ 1,401,645</u> | <u>-44.5%</u> |

Note 1: The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.

* Rate is .05% for Simulcast only

Monthly Track Report - Bluegrass Downs

November, 2020

| Live Racing | | | | | | |
|--|--------------|--------------|----------|--------------|-------------------|---|
| | Nov-20 | Nov-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 0 | 0 | | 0 | 6 | -100.0% |
| On Track Handle | \$ - | \$ - | | \$ - | \$ 5,930 | -100.0% |
| Less: Return to the Public | \$ - | \$ - | | \$ - | \$ 4,659 | -100.0% |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ 43 | -100.0% |
| Gross Commission | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ -</u> | <u>\$ 1,228</u> | -100.0% |
| SB Development Fund | \$ - | \$ - | | \$ - | \$ 74 | -100.0% |
| Equine Industry Program | \$ - | \$ - | | \$ - | \$ 12 | -100.0% |
| Equine Drug Research | \$ - | \$ - | | \$ - | \$ 6 | -100.0% |
| Higher Education Fund | \$ - | \$ - | | \$ - | \$ 6 | -100.0% |
| Ky General Fund | \$ - | \$ - | | \$ - | \$ 6 | -100.0% |
| Total Kentucky Excise Tax (1.75%) | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ -</u> | <u>\$ 104</u> | -100.0% |
| Net Commission | \$ - | \$ - | | \$ - | \$ 1,124 | -100.0% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ - | \$ - | |
| Kentucky ADW's | \$ - | \$ - | | \$ - | \$ - | |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ - | \$ - | |
| All Sources Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ -</u> | <u>\$ 5,930</u> | -100.0% |
| Average Daily Handle - On Track | | | | | \$ 988 | -100.0% |
| Average Daily Handle - All Sources | | | | | \$ 988 | -100.0% |
| Simulcast | | | | | | |
| Handle by Breed | | | | | | |
| Thoroughbred | \$ - | \$ - | | \$ - | \$ 639,580 | -100.0% |
| Standardbred | \$ - | \$ - | | \$ - | \$ 24,049 | -100.0% |
| Qtr/Arabian | \$ - | \$ - | | \$ - | \$ 1,243 | -100.0% |
| Total Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ -</u> | <u>\$ 664,872</u> | -100.0% |
| TB Development Fund | | | | | | |
| SB Development Fund | | | | | | |
| QH Development Fund | | | | | | ONLY TAXED ON LIVE RACING (per KRS 138.510) |
| Equine Industry Program | | | | | | |
| Equine Drug Research | | | | | | |
| Higher Education Fund | | | | | | |
| Ky General Fund | | | | | | |
| Total Kentucky Excise Tax | <u>_____</u> | <u>_____</u> | | <u>_____</u> | <u>_____</u> | |

Monthly Track Report - Churchill Downs

November 2020

| Live Racing | | | | | | |
|--|-----------------------|-----------------------|---------------|-----------------------|-----------------------|---------------|
| | Nov-20 | Nov-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 19 | 21 | -9.5% | 38 | 35 | 8.6% |
| On Track Handle | \$ 2,204,147 | \$ 6,219,081 | -64.6% | \$ 3,626,053 | \$ 10,571,799 | -65.7% |
| Less: Return to the Public | \$ 1,760,794 | \$ 4,958,488 | -64.5% | \$ 2,897,629 | \$ 8,434,584 | -65.6% |
| Less: Breakage | \$ 14,571 | \$ 40,915 | -64.4% | \$ 24,202 | \$ 68,247 | -64.5% |
| Gross Commission | <u>\$ 428,782</u> | <u>\$ 1,219,678</u> | <u>-64.8%</u> | <u>\$ 704,222</u> | <u>\$ 2,068,968</u> | <u>-66.0%</u> |
| TB Development Fund | \$ 16,531 | \$ 46,643 | -64.6% | \$ 27,195 | \$ 79,288 | -65.7% |
| Equine Industry Program | \$ 4,408 | \$ 12,438 | -64.6% | \$ 7,252 | \$ 21,144 | -65.7% |
| Equine Drug Research | \$ 2,204 | \$ 6,219 | -64.6% | \$ 3,626 | \$ 10,572 | -65.7% |
| Higher Education Fund | \$ 2,204 | \$ 6,219 | -64.6% | \$ 3,626 | \$ 10,572 | -65.7% |
| Ky General Fund | \$ 7,715 | \$ 21,767 | -64.6% | \$ 12,691 | \$ 37,001 | -65.7% |
| Total Kentucky Excise Tax (1.5%) (Note 1) | <u>\$ 33,062</u> | <u>\$ 93,286</u> | <u>-64.6%</u> | <u>\$ 54,391</u> | <u>\$ 158,577</u> | <u>-65.7%</u> |
| Backside Improvement Fund (Note 1) | \$ 11,021 | \$ 31,095 | -64.6% | \$ 18,130 | \$ 52,859 | -65.7% |
| Net Commission | \$ 384,699 | \$ 1,095,296 | -64.9% | \$ 631,701 | \$ 1,857,532 | -66.0% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ 694,123 | \$ 1,726,255 | -59.8% | \$ 2,703,204 | \$ 2,559,461 | 5.6% |
| Kentucky ADW's | \$ 9,052,083 | \$ 7,812,427 | 15.9% | \$ 35,550,786 | \$ 12,391,047 | 186.9% |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ 89,731,166 | \$ 90,524,757 | -0.9% | \$ 303,112,241 | \$ 147,197,730 | 105.9% |
| All Sources Handle | <u>\$ 101,681,519</u> | <u>\$ 106,282,520</u> | <u>-4.3%</u> | <u>\$ 344,992,284</u> | <u>\$ 172,720,037</u> | <u>99.7%</u> |
| Average Daily Handle - On Track | \$ 116,008 | \$ 296,147 | -60.8% | \$ 95,422 | \$ 302,051 | -68.4% |
| Average Daily Handle - All Sources | \$ 5,351,659 | \$ 5,061,072 | 5.7% | \$ 9,078,744 | \$ 4,934,858 | 84.0% |

| Simulcast | | | | | | |
|---------------------------------------|-------------|---------------------|----------------|-------------|----------------------|----------------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ - | \$ 3,266,973 | -100.0% | \$ - | \$ 13,155,866 | -100.0% |
| Standardbred | \$ - | \$ 1,564 | -100.0% | \$ - | \$ 48,576 | -100.0% |
| Qtr/Arabian | \$ - | \$ 3,340 | -100.0% | \$ - | \$ 70,927 | -100.0% |
| Total Handle | <u>\$ -</u> | <u>\$ 3,271,877</u> | <u>-100.0%</u> | <u>\$ -</u> | <u>\$ 13,275,369</u> | <u>-100.0%</u> |
| TB Development Fund | \$ - | \$ 65,339 | -100.0% | \$ - | \$ 263,117 | -100.0% |
| SB Development Fund | \$ - | \$ 31 | -100.0% | \$ - | \$ 972 | -100.0% |
| QH Development Fund | \$ - | \$ 67 | -100.0% | \$ - | \$ 1,419 | -100.0% |
| Equine Industry Program* | \$ - | \$ 1,636 | -100.0% | \$ - | \$ 6,638 | -100.0% |
| Equine Drug Research | \$ - | \$ 3,272 | -100.0% | \$ - | \$ 13,275 | -100.0% |
| Higher Education Fund | \$ - | \$ 3,272 | -100.0% | \$ - | \$ 13,275 | -100.0% |
| Ky General Fund | \$ - | \$ 24,539 | -100.0% | \$ - | \$ 99,565 | -100.0% |
| Total Kentucky Excise Tax (3%) | <u>\$ -</u> | <u>\$ 98,156</u> | <u>-100.0%</u> | <u>\$ -</u> | <u>\$ 398,261</u> | <u>-100.0%</u> |

Note 1: The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.

* Rate is .05% for Simulcast only

**Monthly Track Report - Ellis Park
November 2020**

| Live Racing | | | | | | |
|--|--------|--------|----------|---------------|---------------|---------------|
| | Nov-20 | Nov-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 0 | 0 | | 25 | 26 | -3.8% |
| On Track Handle | \$ - | \$ - | | \$ 1,000,965 | \$ 3,945,581 | -74.6% |
| Less: Return to the Public | \$ - | \$ - | | \$ 796,412 | \$ 3,137,478 | -74.6% |
| Less: Breakage | \$ - | \$ - | | \$ 8,359 | \$ 30,803 | -72.9% |
| Gross Commission | \$ - | \$ - | | \$ 196,195 | \$ 777,300 | -74.8% |
| TB Development Fund | \$ - | \$ - | | \$ 7,507 | \$ 29,592 | -74.6% |
| Equine Industry Program | \$ - | \$ - | | \$ 2,002 | \$ 7,891 | -74.6% |
| Equine Drug Research | \$ - | \$ - | | \$ 1,001 | \$ 3,946 | -74.6% |
| Higher Education Fund | \$ - | \$ - | | \$ 1,001 | \$ 3,946 | -74.6% |
| Ky General Fund | \$ - | \$ - | | \$ 3,503 | \$ 13,810 | -74.6% |
| Total Kentucky Excise Tax (1.5%) (Note 1) | \$ - | \$ - | | \$ 15,014 | \$ 59,184 | -74.6% |
| Backside Improvement Fund (Note 1) | \$ - | \$ - | | \$ 5,005 | \$ 19,728 | -74.6% |
| Net Commission | \$ - | \$ - | | \$ 176,175 | \$ 698,389 | -74.8% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 532,769 | \$ 1,357,160 | -60.7% |
| Kentucky ADW's | \$ - | \$ - | | \$ 4,074,802 | \$ 2,641,942 | 54.2% |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ 42,409,100 | \$ 37,917,649 | 11.8% |
| All Sources Handle | \$ - | \$ - | | \$ 48,017,636 | \$ 45,862,332 | 4.7% |
| Average Daily Handle - On Track | | | | \$ 40,039 | \$ 151,753 | -73.6% |
| Average Daily Handle - All Sources | | | | \$ 1,920,705 | \$ 1,763,936 | 8.9% |

| Simulcast | | | | | | |
|---------------------------------------|------------|--------------|---------------|--------------|--------------|---------------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 837,393 | \$ 1,368,910 | -38.8% | \$ 4,642,878 | \$ 5,945,026 | -21.9% |
| Standardbred | \$ 101,855 | \$ 91,813 | 10.9% | \$ 559,048 | \$ 480,232 | 16.4% |
| Qtr/Arabian | \$ 1,723 | \$ - | | \$ 15,607 | \$ 141 | 10999.9% |
| Total Handle | \$ 940,971 | \$ 1,460,722 | -35.6% | \$ 5,217,533 | \$ 6,425,398 | -18.8% |
| TB Development Fund | \$ 16,748 | \$ 27,378 | -38.8% | \$ 92,858 | \$ 118,901 | -21.9% |
| SB Development Fund | \$ 2,037 | \$ 1,836 | 10.9% | \$ 11,181 | \$ 9,605 | 16.4% |
| QH Development Fund | \$ 34 | \$ - | | \$ 312 | \$ 3 | 10999.9% |
| Equine Industry Program* | \$ 470 | \$ 730 | -35.6% | \$ 2,609 | \$ 3,213 | -18.8% |
| Equine Drug Research | \$ 941 | \$ 1,461 | -35.6% | \$ 5,218 | \$ 6,425 | -18.8% |
| Higher Education Fund | \$ 941 | \$ 1,461 | -35.6% | \$ 5,218 | \$ 6,425 | -18.8% |
| Ky General Fund | \$ 7,057 | \$ 10,955 | -35.6% | \$ 39,131 | \$ 48,190 | -18.8% |
| Total Kentucky Excise Tax (3%) | \$ 28,229 | \$ 43,822 | -35.6% | \$ 156,526 | \$ 192,762 | -18.8% |

Note 1: The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.

* Rate is .05% for Simulcast only

Monthly Track Report - Keeneland

November 2020

| Live Racing | | | | | | |
|--|---------------------|---------------------|--------------|-----------------------|-----------------------|--------------|
| | Nov-20 | Nov-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 0 | 0 | | 22 | 17 | 29.4% |
| On Track Handle | \$ - | \$ - | | \$ 3,152,200 | \$ 17,320,852 | -81.8% |
| Less: Return to the Public | \$ - | \$ - | | \$ 2,549,822 | \$ 14,044,361 | -81.8% |
| Less: Breakage | \$ - | \$ - | | \$ 108,172 | \$ 108,172 | 0.0% |
| Gross Commission | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 494,206</u> | <u>\$ 3,168,320</u> | -84.4% |
| TB Development Fund | \$ - | \$ - | | \$ 23,641 | \$ 129,906 | -81.8% |
| Equine Industry Program | \$ - | \$ - | | \$ 6,304 | \$ 34,642 | -81.8% |
| Equine Drug Research | \$ - | \$ - | | \$ 3,152 | \$ 17,321 | -81.8% |
| Higher Education Fund | \$ - | \$ - | | \$ 3,152 | \$ 17,321 | -81.8% |
| Ky General Fund | \$ - | \$ - | | \$ 11,033 | \$ 60,623 | -81.8% |
| Total Kentucky Excise Tax (1.5%) (Note 1) | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 47,283</u> | <u>\$ 259,813</u> | -81.8% |
| Backside Improvement Fund (Note 1) | \$ - | \$ - | | \$ 15,761 | \$ 86,604 | -81.8% |
| Net Commission | \$ - | \$ - | | \$ 431,162 | \$ 2,821,903 | -84.7% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 1,041,783 | \$ 1,361,340 | -23.5% |
| Kentucky ADW's | \$ - | \$ - | | \$ 17,248,408 | \$ 10,108,626 | 70.6% |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ 190,086,649 | \$ 131,417,098 | 44.6% |
| All Sources Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 211,529,040</u> | <u>\$ 160,207,916</u> | 32.0% |
| Average Daily Handle - On Track | | | | \$ 143,282 | \$ 1,018,874 | -85.9% |
| Average Daily Handle - All Sources | | | | \$ 9,614,956 | \$ 9,423,995 | 2.0% |
| Simulcast | | | | | | |
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 4,702,565 | \$ 3,565,825 | 31.9% | \$ 14,812,880 | \$ 15,364,225 | -3.6% |
| Standardbred | | | | | | |
| Qtr/Arabian | \$ 2,999 | \$ 1,251 | 139.7% | \$ 39,696 | \$ 25,342 | 56.6% |
| Total Handle | <u>\$ 4,705,564</u> | <u>\$ 3,567,076</u> | <u>31.9%</u> | <u>\$ 14,852,576</u> | <u>\$ 15,389,567</u> | <u>-3.5%</u> |
| TB Development Fund | \$ 94,051 | \$ 71,317 | 31.9% | \$ 296,258 | \$ 307,284 | -3.6% |
| SB Development Fund | | | | | | |
| QH Development Fund | \$ 60 | \$ 25 | 139.7% | \$ 794 | \$ 507 | 56.6% |
| Equine Industry Program* | \$ 2,353 | \$ 1,784 | 31.9% | \$ 7,426 | \$ 7,695 | -3.5% |
| Equine Drug Research | \$ 4,706 | \$ 3,567 | 31.9% | \$ 14,853 | \$ 15,390 | -3.5% |
| Higher Education Fund | \$ 4,706 | \$ 3,567 | 31.9% | \$ 14,853 | \$ 15,390 | -3.5% |
| Ky General Fund | \$ 35,292 | \$ 26,753 | 31.9% | \$ 111,394 | \$ 115,422 | -3.5% |
| Total Kentucky Excise Tax (3%) | <u>\$ 141,167</u> | <u>\$ 107,012</u> | <u>31.9%</u> | <u>\$ 445,577</u> | <u>\$ 461,687</u> | <u>-3.5%</u> |

Note 1: The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.

* Rate is .05% for Simulcast only

Monthly Track Report - Kentucky Downs

November 2020

| Live Racing | | | | | | |
|--|-------------------|---------------------|----------|----------------------|----------------------|----------|
| | Nov-20 | Nov-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 0 | 0 | | 6 | 5 | 20.0% |
| On Track Handle | \$ - | \$ - | | \$ 332,301 | \$ 1,634,072 | -79.7% |
| Less: Return to the Public | \$ - | \$ - | | \$ 273,475 | \$ 1,342,661 | -79.6% |
| Less: Breakage | \$ - | \$ - | | \$ 1,706 | \$ 9,723 | -82.5% |
| Gross Commission | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 57,120</u> | <u>\$ 281,688</u> | -79.7% |
| TB Development Fund | \$ - | \$ - | | \$ 2,492 | \$ 12,256 | -79.7% |
| Equine Industry Program | \$ - | \$ - | | \$ 665 | \$ 3,268 | -79.7% |
| Equine Drug Research | \$ - | \$ - | | \$ 332 | \$ 1,634 | -79.7% |
| Higher Education Fund | \$ - | \$ - | | \$ 332 | \$ 1,634 | -79.7% |
| Ky General Fund | \$ - | \$ - | | \$ 1,163 | \$ 5,719 | -79.7% |
| Total Kentucky Excise Tax (1.5%) (Note 1) | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 4,985</u> | <u>\$ 24,511</u> | -79.7% |
| Backside Improvement Fund (Note 1) | \$ - | \$ - | | \$ 1,662 | \$ 8,170 | -79.7% |
| Net Commission | \$ - | \$ - | | \$ 50,474 | \$ 249,006 | -79.7% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 271,022 | \$ 639,152 | -57.6% |
| Kentucky ADW's | \$ - | \$ - | | \$ 3,451,557 | \$ 1,843,305 | 87.2% |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ 55,773,563 | \$ 37,123,080 | 50.2% |
| All Sources Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 59,828,443</u> | <u>\$ 41,239,609</u> | 45.1% |
| Average Daily Handle - On Track | | | | \$ 55,384 | \$ 326,814 | -83.1% |
| Average Daily Handle - All Sources | | | | \$ 9,971,407 | \$ 8,247,922 | 20.9% |
| Simulcast | | | | | | |
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 813,064 | \$ 966,534 | -15.9% | \$ 4,353,176 | \$ 4,753,932 | -8.4% |
| Standardbred | \$ 62,923 | \$ 54,930 | 14.6% | \$ 410,704 | \$ 295,156 | 39.1% |
| Qtr/Arabian | \$ 14,958 | \$ 28,476 | -47.5% | \$ 120,742 | \$ 103,846 | 16.3% |
| Total Handle | <u>\$ 890,945</u> | <u>\$ 1,049,941</u> | -15.1% | <u>\$ 4,884,622</u> | <u>\$ 5,152,933</u> | -5.2% |
| TB Development Fund | \$ 16,261 | \$ 19,331 | -15.9% | \$ 87,064 | \$ 95,079 | -8.4% |
| SB Development Fund | \$ 1,258 | \$ 1,099 | 14.6% | \$ 8,214 | \$ 5,903 | 39.1% |
| QH Development Fund | \$ 299 | \$ 570 | -47.5% | \$ 2,415 | \$ 2,077 | 16.3% |
| Equine Industry Program* | \$ 445 | \$ 525 | -15.1% | \$ 2,442 | \$ 2,576 | -5.2% |
| Equine Drug Research | \$ 891 | \$ 1,050 | -15.1% | \$ 4,885 | \$ 5,153 | -5.2% |
| Higher Education Fund | \$ 891 | \$ 1,050 | -15.1% | \$ 4,885 | \$ 5,153 | -5.2% |
| Ky General Fund | \$ 6,682 | \$ 7,875 | -15.1% | \$ 36,635 | \$ 38,647 | -5.2% |
| Total Kentucky Excise Tax (3%) | <u>\$ 26,728</u> | <u>\$ 31,498</u> | -15.1% | <u>\$ 146,539</u> | <u>\$ 154,588</u> | -5.2% |

Note 1: The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.

* Rate is .05% for Simulcast only

Monthly Track Report - Oak Grove
November 2020

| Live Racing | | | | | | |
|--|---------------------|------------------|----------------|---------------------|------------------|----------------|
| | Nov-20 | Nov-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 11 | 6 | 83.3% | 14 | 11 | 27.3% |
| On Track Handle | \$ 46,403 | \$ 20,537 | 125.9% | \$ 62,569 | \$ 42,408 | 47.5% |
| Less: Return to the Public | \$ 36,082 | \$ 15,930 | 126.5% | \$ 48,692 | \$ 33,069 | 47.2% |
| Less: Breakage | \$ 351 | \$ 152 | 131.2% | \$ 479 | \$ 369 | 29.8% |
| Gross Commission | <u>\$ 9,971</u> | <u>\$ 4,455</u> | <u>123.8%</u> | <u>\$ 13,398</u> | <u>\$ 8,970</u> | <u>49.4%</u> |
| SB Development Fund | \$ 580 | \$ 257 | 125.9% | \$ 782 | \$ 530 | 47.5% |
| Equine Industry Program | \$ 93 | \$ 41 | 125.9% | \$ 125 | \$ 85 | 47.5% |
| Equine Drug Research | \$ 46 | \$ 21 | 125.9% | \$ 63 | \$ 42 | 47.5% |
| Higher Education Fund | \$ 46 | \$ 21 | 125.9% | \$ 63 | \$ 42 | 47.5% |
| Ky General Fund | \$ 46 | \$ 21 | 125.9% | \$ 63 | \$ 42 | 47.5% |
| Total Kentucky Excise Tax (1.75%) | <u>\$ 812</u> | <u>\$ 359</u> | <u>125.9%</u> | <u>\$ 1,095</u> | <u>\$ 742</u> | <u>47.5%</u> |
| Net Commission | \$ 9,159 | \$ 4,096 | 123.6% | \$ 12,303 | \$ 8,228 | 49.5% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ 25,089 | \$ 1,703 | 1373.2% | \$ 34,003 | \$ 3,108 | 994.0% |
| Kentucky ADW's | \$ 27,409 | \$ 2,699 | 915.5% | \$ 33,396 | \$ 6,596 | 406.3% |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ 961,036 | \$ 10,627 | 8943.3% | \$ 1,084,726 | \$ 20,383 | 5221.7% |
| All Sources Handle | <u>\$ 1,059,937</u> | <u>\$ 35,566</u> | <u>2880.2%</u> | <u>\$ 1,214,694</u> | <u>\$ 72,495</u> | <u>1575.6%</u> |
| Average Daily Handle - On Track | \$ 4,218 | \$ 3,423 | 23.2% | \$ 4,469 | \$ 3,855 | 15.9% |
| Average Daily Handle - All Sources | \$ 96,358 | \$ 5,928 | 1525.6% | \$ 86,764 | \$ 6,590 | 1216.5% |
| Simulcast | | | | | | |
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 116,656 | \$ - | | \$ 251,868 | \$ - | |
| Standardbred | \$ 20,489 | \$ - | | \$ 44,686 | \$ - | |
| Qtr/Arabian | \$ 3,553 | \$ - | | \$ 6,747 | \$ - | |
| Total Handle | <u>\$ 140,698</u> | <u>\$ -</u> | | <u>\$ 303,301</u> | <u>\$ -</u> | |
| TB Development Fund | | | | | | |
| SB Development Fund | | | | | | |
| QH Development Fund | | | | | | |
| Equine Industry Program | | | | | | |
| Equine Drug Research | | | | | | |
| Higher Education Fund | | | | | | |
| Ky General Fund | | | | | | |
| Total Kentucky Excise Tax | <u>_____</u> | <u>_____</u> | | <u>_____</u> | <u>_____</u> | |

ONLY TAXED ON LIVE RACING (per KRS 138.510)

Monthly Track Report - The Red Mile

November 2020

| Live Racing | | | | | | |
|--|--------------|--------------|----------|---------------|--------------|----------|
| | Nov-20 | Nov-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 0 | 0 | | 30 | 35 | -14.3% |
| On Track Handle | \$ - | \$ - | | \$ 756,104 | \$ 1,234,783 | -38.8% |
| Less: Return to the Public | \$ - | \$ - | | \$ 584,448 | \$ 951,977 | -38.6% |
| Less: Breakage | \$ - | \$ - | | \$ (2,879) | \$ 1,215 | -337.0% |
| Gross Commission | \$ - | \$ - | | \$ 174,535 | \$ 281,590 | -38.0% |
| SB Development Fund | \$ - | \$ - | | \$ 9,451 | \$ 15,435 | -38.8% |
| Equine Industry Program | \$ - | \$ - | | \$ 1,512 | \$ 2,470 | -38.8% |
| Equine Drug Research | \$ - | \$ - | | \$ 756 | \$ 1,235 | -38.8% |
| Higher Education Fund | \$ - | \$ - | | \$ 756 | \$ 1,235 | -38.8% |
| Ky General Fund | \$ - | \$ - | | \$ 756 | \$ 1,235 | -38.8% |
| Total Kentucky Excise Tax (1.75%) | \$ - | \$ - | | \$ 13,232 | \$ 21,609 | -38.8% |
| Net Commission | \$ - | \$ - | | \$ 161,303 | \$ 259,982 | -38.0% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 37,080 | \$ 49,755 | -25.5% |
| Kentucky ADW's | \$ - | \$ - | | \$ 211,311 | \$ 168,660 | 25.3% |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ 9,989,466 | \$ 6,343,091 | 57.5% |
| All Sources Handle | \$ - | \$ - | | \$ 10,993,960 | \$ 7,796,289 | 41.0% |
| Average Daily Handle - On Track | | | | \$ 25,203 | \$ 35,280 | -28.6% |
| Average Daily Handle - All Sources | | | | \$ 366,465 | \$ 222,751 | 64.5% |
| Simulcast | | | | | | |
| Handle by Breed | | | | | | |
| Thoroughbred | \$ - | \$ - | | \$ - | \$ - | |
| Standardbred | \$ 1,352,800 | \$ 1,556,194 | -13.1% | \$ 8,914,067 | \$ 9,092,198 | -2.0% |
| Qtr/Arabian | \$ 7,935 | \$ 2,081 | 281.2% | \$ 54,100 | \$ 44,160 | 22.5% |
| Total Handle | \$ 1,360,734 | \$ 1,558,275 | -12.7% | \$ 8,968,167 | \$ 9,136,358 | -1.8% |
| TB Development Fund | | | | | | |
| SB Development Fund | | | | | | |
| QH Development Fund | | | | | | |
| Equine Industry Program | | | | | | |
| Equine Drug Research | | | | | | |
| Higher Education Fund | | | | | | |
| Ky General Fund | | | | | | |
| Total Kentucky Excise Tax | | | | | | |

ONLY TAXED ON LIVE RACING (per KRS 138.510)

Monthly Track Report - Turfway

November 2020

| Live Racing | | | | | | |
|--|-------------------|---------------------|---------------|-------------------|---------------------|---------------|
| | Nov-20 | Nov-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 0 | 0 | | 0 | 0 | |
| On Track Handle | \$ - | \$ - | | \$ - | \$ - | |
| Less: Return to the Public | \$ - | \$ - | | \$ - | \$ - | |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ - | |
| Gross Commission | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ -</u> | <u>\$ -</u> | |
| TB Development Fund | \$ - | \$ - | | \$ - | \$ - | |
| Equine Industry Program | \$ - | \$ - | | \$ - | \$ - | |
| Equine Drug Research | \$ - | \$ - | | \$ - | \$ - | |
| Higher Education Fund | \$ - | \$ - | | \$ - | \$ - | |
| Ky General Fund | \$ - | \$ - | | \$ - | \$ - | |
| Total Kentucky Excise Tax (1.5%) (Note 1) | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ -</u> | <u>\$ -</u> | |
| Backside Improvement Fund (Note 1) | \$ - | \$ - | | \$ - | \$ - | |
| Net Commission | \$ - | \$ - | | \$ - | \$ - | |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ - | \$ - | |
| Kentucky ADW's | \$ - | \$ - | | \$ - | \$ - | |
| Other Sources (non-taxable) (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ - | \$ - | |
| All Sources Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ -</u> | <u>\$ -</u> | |
| Average Daily Handle - On Track | | | | | | |
| Average Daily Handle - All Sources | | | | | | |
| Simulcast | | | | | | |
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 453,944 | \$ 1,637,721 | -72.3% | \$ 955,241 | \$ 6,276,946 | -84.8% |
| Standardbred | \$ 236 | \$ 18,454 | -98.7% | \$ 759 | \$ 176,035 | -99.6% |
| Qtr/Arabian | \$ 3,862 | \$ 1,972 | 95.8% | \$ 10,024 | \$ 25,255 | -60.3% |
| Total Handle | <u>\$ 458,042</u> | <u>\$ 1,658,147</u> | <u>-72.4%</u> | <u>\$ 966,024</u> | <u>\$ 6,478,236</u> | <u>-85.1%</u> |
| TB Development Fund | \$ 9,079 | \$ 32,754 | -72.3% | \$ 19,105 | \$ 125,539 | -84.8% |
| SB Development Fund | \$ 5 | \$ 369 | -98.7% | \$ 15 | \$ 3,521 | -99.6% |
| QH Development Fund | \$ 77 | \$ 39 | 95.8% | \$ 200 | \$ 505 | -60.3% |
| Equine Industry Program* | \$ 229 | \$ 829 | -72.4% | \$ 483 | \$ 3,239 | -85.1% |
| Equine Drug Research | \$ 458 | \$ 1,658 | -72.4% | \$ 966 | \$ 6,478 | -85.1% |
| Higher Education Fund | \$ 458 | \$ 1,658 | -72.4% | \$ 966 | \$ 6,478 | -85.1% |
| Ky General Fund | \$ 3,435 | \$ 12,436 | -72.4% | \$ 7,245 | \$ 48,587 | -85.1% |
| Total Kentucky Excise Tax (3%) | <u>\$ 13,741</u> | <u>\$ 49,744</u> | <u>-72.4%</u> | <u>\$ 28,981</u> | <u>\$ 194,347</u> | <u>-85.1%</u> |

Note 1: The Backside Improvement Fund is funded by 0.5% of Live Handle, separately from the Excise Tax, for Live Thoroughbred Racing conducted by associations per KRS 230.3615.

* Rate is .05% for Simulcast only

Kentucky Resident Advance Deposit Wagering Report November, 2020

| | Nov-20 | Nov-19 | % Change | FYTD-2021 | FYTD-2020 | % Change |
|---|----------------------|----------------------|--------------|-----------------------|-----------------------|--------------|
| Total In-State Handle | \$ 19,054,341 | \$ 7,815,127 | 143.8% | \$ 70,545,108 | \$ 27,160,069 | 159.7% |
| Total Out-of State Handle | \$ 16,904,590 | \$ 16,867,074 | 0.2% | \$ 127,250,506 | \$ 78,401,014 | 62.3% |
| Total Handle (TH) | \$ 35,958,931 | \$ 24,682,201 | 45.7% | \$ 197,795,614 | \$ 105,561,083 | 87.4% |
| Host Track (42.5% Allocation) | \$ 76,413 | \$ 52,450 | 45.7% | \$ 420,316 | \$ 224,317 | 87.4% |
| Purse (42.5% Allocation) | \$ 76,413 | \$ 52,450 | 45.7% | \$ 420,316 | \$ 224,317 | 87.4% |
| KY General Fund (15% Allocation) | \$ 26,969 | \$ 18,512 | 45.7% | \$ 148,347 | \$ 79,171 | 87.4% |
| Total KY Excise Tax (.05% of TH) | \$ 179,795 | \$ 123,411 | 45.7% | \$ 988,978 | \$ 527,805 | 87.4% |



Kentucky Resident Advance Deposit Wagering Report for November 2020

| AmWest Entertainment | <u>% of Total</u> | <u>Nov-20</u> | <u>Nov-19</u> | <u>% Change</u> | <u>% of Total</u> | <u>FYTD-2021</u> | <u>FYTD-2020</u> | <u>% Change</u> |
|---|-------------------|-------------------|------------------|-----------------|-------------------|-------------------|-------------------|-----------------|
| Total In-State Handle | 0.14% | \$ 27,329 | \$ - | | 0.14% | \$ 97,505 | \$ 103,003 | -5.3% |
| Total Out-of State Handle | 0.45% | \$ 75,541 | \$ 47,732 | 58.3% | 0.45% | \$ 577,893 | \$ 296,255 | 95.1% |
| Total Handle (TH) | 0.29% | \$ 102,871 | \$ 47,732 | 115.5% | 0.34% | \$ 675,398 | \$ 399,258 | 69.2% |
| Host Track (42.5% Allocation) | | \$ 219 | \$ 101 | 115.5% | | \$ 1,435 | \$ 848 | 69.2% |
| Purse (42.5% Allocation) | | \$ 219 | \$ 101 | 115.5% | | \$ 1,435 | \$ 848 | 69.2% |
| KY General Fund (15% Allocation) | | \$ 77 | \$ 36 | 115.5% | | \$ 507 | \$ 299 | 69.2% |
| Total KY Excise Tax (.05% of TH) | | \$ 514 | \$ 239 | 115.5% | | \$ 3,377 | \$ 1,996 | 69.2% |

| eBet | <u>% of Total</u> | <u>Nov-20</u> | <u>Nov-19</u> | <u>% Change</u> | <u>% of Total</u> | <u>FYTD-2021</u> | <u>FYTD-2020</u> | <u>% Change</u> |
|---|-------------------|------------------|------------------|-----------------|-------------------|-------------------|-------------------|-----------------|
| Total In-State Handle | 0.06% | \$ 11,570 | \$ 3,693 | 213.3% | 0.07% | \$ 50,377 | \$ 23,751 | 112.1% |
| Total Out-of State Handle | 0.45% | \$ 75,405 | \$ 61,652 | 22.3% | 0.32% | \$ 408,342 | \$ 330,165 | 23.7% |
| Total Handle (TH) | 0.24% | \$ 86,974 | \$ 65,345 | 33.1% | 0.23% | \$ 458,719 | \$ 353,916 | 29.6% |
| Host Track (42.5% Allocation) | | \$ 185 | \$ 139 | 33.1% | | \$ 975 | \$ 752 | 29.6% |
| Purse (42.5% Allocation) | | \$ 185 | \$ 139 | 33.1% | | \$ 975 | \$ 752 | 29.6% |
| KY General Fund (15% Allocation) | | \$ 65 | \$ 49 | 33.1% | | \$ 344 | \$ 265 | 29.6% |
| Total KY Excise Tax (.05% of TH) | | \$ 435 | \$ 327 | 33.1% | | \$ 2,294 | \$ 1,770 | 29.6% |

| Lien Games | <u>% of Total</u> | <u>Nov-20</u> | <u>Nov-19</u> | <u>% Change</u> | <u>% of Total</u> | <u>FYTD-2021</u> | <u>FYTD-2020</u> | <u>% Change</u> |
|---|-------------------|------------------|-----------------|-----------------|-------------------|-------------------|------------------|-----------------|
| Total In-State Handle | 0.02% | \$ 3,288 | \$ - | | 0.02% | \$ 13,812 | \$ 5,929 | 133.0% |
| Total Out-of State Handle | 0.16% | \$ 27,791 | \$ 7,861 | 253.5% | 0.09% | \$ 117,315 | \$ 64,337 | 82.3% |
| Total Handle (TH) | 0.09% | \$ 31,079 | \$ 7,861 | 295.4% | 0.07% | \$ 131,127 | \$ 70,266 | 86.6% |
| Host Track (42.5% Allocation) | | \$ 66 | \$ 17 | 295.4% | | \$ 279 | \$ 149 | 86.6% |
| Purse (42.5% Allocation) | | \$ 66 | \$ 17 | 295.4% | | \$ 279 | \$ 149 | 86.6% |
| KY General Fund (15% Allocation) | | \$ 23 | \$ 6 | 295.4% | | \$ 98 | \$ 53 | 86.6% |
| Total KY Excise Tax (.05% of TH) | | \$ 155 | \$ 39 | 295.4% | | \$ 656 | \$ 351 | 86.6% |

Kentucky Resident Advance Deposit Wagering Report for November 2020 (Cont)

| NYRabets | % of Total | Nov-20 | Nov-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|---------------------|-------------------|-----------------|-------------------|---------------------|---------------------|-----------------|
| Total In-State Handle | 3.46% | \$ 659,449 | \$ 169,327 | 289.5% | 2.54% | \$ 1,791,809 | \$ 502,616 | 256.5% |
| Total Out-of State Handle | 2.79% | \$ 471,018 | \$ 315,274 | 49.4% | 2.92% | \$ 3,717,561 | \$ 1,958,742 | 89.8% |
| Total Handle (TH) | 3.14% | \$ 1,130,468 | \$ 484,601 | 133.3% | 2.79% | \$ 5,509,370 | \$ 2,461,358 | 123.8% |
| Host Track (42.5% Allocation) | | \$ 2,402 | \$ 1,030 | 133.3% | | \$ 11,707 | \$ 5,230 | 123.8% |
| Purse (42.5% Allocation) | | \$ 2,402 | \$ 1,030 | 133.3% | | \$ 11,707 | \$ 5,230 | 123.8% |
| KY General Fund (15% Allocation) | | \$ 848 | \$ 363 | 133.3% | | \$ 4,132 | \$ 1,846 | 123.8% |
| Total KY Excise Tax (.05% of TH) | | \$ 5,652 | \$ 2,423 | 133.3% | | \$ 27,547 | \$ 12,307 | 123.8% |

| TVG | % of Total | Nov-20 | Nov-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|----------------------|---------------------|-----------------|-------------------|----------------------|----------------------|-----------------|
| Total In-State Handle | 27.93% | \$ 5,321,523 | \$ 1,920,233 | 177.1% | 27.11% | \$ 19,126,512 | \$ 7,134,420 | 168.1% |
| Total Out-of State Handle | 38.92% | \$ 6,578,790 | \$ 5,904,313 | 11.4% | 36.19% | \$ 46,045,735 | \$ 27,018,257 | 70.4% |
| Total Handle (TH) | 33.09% | \$ 11,900,313 | \$ 7,824,546 | 52.1% | 32.95% | \$ 65,172,246 | \$ 34,152,677 | 90.8% |
| Host Track (42.5% Allocation) | | \$ 25,288 | \$ 16,627 | 52.1% | | \$ 138,491 | \$ 72,574 | 90.8% |
| Purse (42.5% Allocation) | | \$ 25,288 | \$ 16,627 | 52.1% | | \$ 138,491 | \$ 72,574 | 90.8% |
| KY General Fund (15% Allocation) | | \$ 8,925 | \$ 5,868 | 52.1% | | \$ 48,879 | \$ 25,615 | 90.8% |
| Total KY Excise Tax (.05% of TH) | | \$ 59,502 | \$ 39,123 | 52.1% | | \$ 325,861 | \$ 170,763 | 90.8% |

| TwinSpires | % of Total | Nov-20 | Nov-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|----------------------|----------------------|-----------------|-------------------|-----------------------|----------------------|-----------------|
| Total In-State Handle | 56.51% | \$ 10,767,626 | \$ 4,659,613 | 131.1% | 59.40% | \$ 41,903,204 | \$ 15,604,557 | 168.5% |
| Total Out-of State Handle | 47.46% | \$ 8,023,323 | \$ 9,030,939 | -11.2% | 49.72% | \$ 63,268,311 | \$ 39,782,803 | 59.0% |
| Total Handle (TH) | 52.26% | \$ 18,790,949 | \$ 13,690,552 | 37.3% | 53.17% | \$ 105,171,515 | \$ 55,387,360 | 89.9% |
| Host Track (42.5% Allocation) | | \$ 39,931 | \$ 29,092 | 37.3% | | \$ 223,489 | \$ 117,698 | 89.9% |
| Purse (42.5% Allocation) | | \$ 39,931 | \$ 29,092 | 37.3% | | \$ 223,489 | \$ 117,698 | 89.9% |
| KY General Fund (15% Allocation) | | \$ 14,093 | \$ 10,268 | 37.3% | | \$ 78,879 | \$ 41,541 | 89.9% |
| Total KY Excise Tax (.05% of TH) | | \$ 93,955 | \$ 68,453 | 37.3% | | \$ 525,858 | \$ 276,937 | 89.9% |

Kentucky Resident Advance Deposit Wagering Report for November 2020 (Cont)

| Watch and Wager | % of Total | Nov-20 | Nov-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|------------------|------------------|-----------------|-------------------|-------------------|-------------------|-----------------|
| Total In-State Handle | 0.02% | \$ 3,343 | \$ 7,709 | -56.6% | 0.04% | \$ 31,104 | \$ 38,874 | -20.0% |
| Total Out-of State Handle | 0.09% | \$ 14,574 | \$ 17,644 | -17.4% | 0.10% | \$ 123,426 | \$ 162,557 | -24.1% |
| Total Handle (TH) | 0.05% | \$ 17,917 | \$ 25,353 | -29.3% | 0.08% | \$ 154,529 | \$ 201,431 | -23.3% |
| Host Track (42.5% Allocation) | | \$ 38 | \$ 54 | -29.3% | | \$ 328 | \$ 428 | -23.3% |
| Purse (42.5% Allocation) | | \$ 38 | \$ 54 | -29.3% | | \$ 328 | \$ 428 | -23.3% |
| KY General Fund (15% Allocation) | | \$ 13 | \$ 19 | -29.3% | | \$ 116 | \$ 151 | -23.3% |
| Total KY Excise Tax (.05% of TH) | | \$ 90 | \$ 127 | -29.3% | | \$ 773 | \$ 1,007 | -23.3% |

| Xpressbet | % of Total | Nov-20 | Nov-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|---------------------|---------------------|-----------------|-------------------|----------------------|----------------------|-----------------|
| Total In-State Handle | 11.86% | \$ 2,260,213 | \$ 1,054,552 | 114.3% | 10.68% | \$ 7,530,786 | \$ 3,746,919 | 101.0% |
| Total Out-of State Handle | 9.69% | \$ 1,638,149 | \$ 1,481,659 | 10.6% | 10.21% | \$ 12,991,924 | \$ 8,787,898 | 47.8% |
| Total Handle (TH) | 10.84% | \$ 3,898,361 | \$ 2,536,211 | 53.7% | 10.38% | \$ 20,522,709 | \$ 12,534,817 | 63.7% |
| Host Track (42.5% Allocation) | | \$ 8,284 | \$ 5,389 | 53.7% | | \$ 43,611 | \$ 26,636 | 63.7% |
| Purse (42.5% Allocation) | | \$ 8,284 | \$ 5,389 | 53.7% | | \$ 43,611 | \$ 26,636 | 63.7% |
| KY General Fund (15% Allocation) | | \$ 2,924 | \$ 1,902 | 53.7% | | \$ 15,392 | \$ 9,401 | 63.7% |
| Total KY Excise Tax (.05% of TH) | | \$ 19,492 | \$ 12,681 | 53.7% | | \$ 102,614 | \$ 62,674 | 63.7% |

Kentucky Historical Horse Racing Report for November, 2020

| | November -20 | November - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|----------------------|----------------------|----------|-----------------------|----------------------|----------|
| Total Handle | \$ 304,813,501 | \$ 237,547,805 | 28.3% | \$ 1,496,065,891 | \$ 1,146,374,720 | 30.5% |
| Less: Returned to Public | \$ 277,999,826 | \$ 217,512,687 | 27.8% | \$ 1,364,173,958 | \$ 1,049,303,820 | 30.0% |
| Less: Breakage | \$ 57,143 | \$ 95,083 | | \$ 415,874 | \$ 483,199 | |
| Less: Change in Pools (Note 6) | \$ 197,664 | \$ 55,289 | | \$ 2,702,728 | \$ 796,739 | |
| Gross Commission | <u>\$ 26,558,868</u> | <u>\$ 19,884,746</u> | 33.6% | <u>\$ 128,773,331</u> | <u>\$ 95,790,962</u> | 34.4% |
| | | | | | | |
| TB Development Fund (Note 1) | \$ 1,734,253 | \$ 1,634,064 | 6.1% | \$ 9,372,329 | \$ 7,903,577 | 18.6% |
| SB Development Fund (Note 2) | \$ 735,798 | \$ 196,725 | 274.0% | \$ 2,464,221 | \$ 925,645 | 166.2% |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 650,000 | \$ 650,000 | 0.0% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 320,000 | \$ 320,000 | 0.0% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 320,000 | \$ 320,000 | 0.0% |
| Kentucky General Fund (Note 5) | \$ 2,102,152 | \$ 1,732,427 | 21.3% | \$ 9,314,439 | \$ 7,076,399 | 31.6% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 4,572,203</u> | <u>\$ 3,563,217</u> | 28.3% | <u>\$ 22,440,988</u> | <u>\$ 17,195,621</u> | 30.5% |
| % of Gross Commission | 17.2% | 17.9% | | 17.4% | 18.0% | |
| | | | | | | |
| Net Commission + Breakage | \$ 22,043,809 | \$ 16,416,611 | 34.3% | \$ 106,748,216 | \$ 79,078,540 | 35.0% |
| % of Total Handle | 7.23% | 6.91% | | 7.14% | 6.90% | |
| | | | | | | |
| Number of HHR Terminals | \$ 3,818 | \$ 2,891 | 32.1% | \$ 3,527 | \$ 2,891 | 22.0% |
| | | | | | | |
| Average Daily Handle | \$ 10,160,450 | \$ 7,918,260 | 28.3% | \$ 9,778,208 | \$ 7,492,645 | 30.5% |
| | | | | | | |
| Handle/Day/Terminal | \$ 2,661 | \$ 2,739 | -2.8% | \$ 2,772 | \$ 2,592 | 7.0% |
| | | | | | | |
| Gross Commission / Day /Terminal | \$ 232 | \$ 229 | 1.1% | \$ 239 | \$ 217 | 10.2% |

| | November -20 | October - 20 | % Change | Since Inception | |
|---------------------------|----------------|----------------|----------|---------------------------|------------------|
| Total Handle | \$ 304,813,501 | \$ 352,950,171 | -13.6% | Total Handle | \$ 9,531,706,001 |
| Total Kentucky Excise Tax | \$ 4,572,203 | \$ 5,294,253 | -13.6% | Total Kentucky Excise Tax | \$ 142,975,590 |
| Average Daily Handle | \$ 10,160,450 | \$ 11,385,489 | -10.8% | Total KY General Fund | \$ 57,187,559 |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Derby City Gaming Historical Horse Racing Report for November, 2020

| | November -20 | November - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|---------------------|---------------------|----------|---|----------------------|----------|
| Total Handle | \$ 89,926,119 | \$ 102,990,123 | -12.7% | \$ 501,103,497 | \$ 483,727,519 | 3.6% |
| Less: Returned to Public | \$ 81,665,126 | \$ 93,780,077 | -12.9% | \$ 455,518,936 | \$ 439,500,324 | 3.6% |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ - | |
| Less: Change in Pools (Note 6) | \$ 220,001 | \$ (112,629) | | \$ 831,079 | \$ (26,790) | |
| Gross Commission | <u>\$ 8,040,992</u> | <u>\$ 9,322,676</u> | -13.7% | <u>\$ 44,753,482</u> | <u>\$ 44,253,984</u> | 1.1% |
| TB Development Fund (Note 1) | \$ 674,446 | \$ 772,426 | -12.7% | \$ 3,758,276 | \$ 3,627,956 | 3.6% |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 250,499 | \$ 271,057 | -7.6% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 123,322 | \$ 133,443 | -7.6% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 123,322 | \$ 133,443 | -7.6% |
| Kentucky General Fund (Note 5) | \$ 674,446 | \$ 772,426 | -12.7% | \$ 3,261,132 | \$ 3,090,013 | 5.5% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 1,348,892</u> | <u>\$ 1,544,852</u> | -12.7% | <u>\$ 7,516,552</u> | <u>\$ 7,255,913</u> | 3.6% |
| % of Gross Commission | 16.8% | 16.6% | | 16.8% | 16.4% | |
| Net Commission + Breakage | \$ 6,692,100 | \$ 7,777,824 | -14.0% | \$ 37,236,930 | \$ 36,998,072 | 0.6% |
| % of Total Handle | 7.44% | 7.55% | | 7.43% | 7.65% | |
| Number of HHR Terminals | 723 | 1,000 | -27.7% | 705 | 1,000 | -29.5% |
| Average Daily Handle | \$ 2,997,537 | \$ 3,433,004 | -12.7% | \$ 3,275,186 | \$ 3,161,618 | 3.6% |
| Handle/Day/Terminal | \$ 4,146 | \$ 3,433 | 20.8% | \$ 4,530 | \$ 3,162 | 43.3% |
| Gross Commission / Day /Terminal | \$ 371 | \$ 311 | 19.3% | \$ 405 | \$ 289 | 39.9% |
| | November -20 | October - 20 | % Change | <u>Since Inception (September 10, 2018)</u> | | |
| Total Handle | \$ 89,926,119 | \$ 106,515,657 | -15.57% | Total Handle | \$ 2,125,486,828 | |
| Total Kentucky Excise Tax | \$ 1,348,892 | \$ 1,597,735 | -15.57% | Total Kentucky Excise Tax | \$ 31,882,302 | |
| Average Daily Handle | \$ 2,997,537 | \$ 3,435,989 | -12.76% | Total KY General Fund | \$ 14,801,164 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Ellis Park Historical Horse Racing Report for November, 2020

| | November -20 | November - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|---------------------|-------------------|----------|-----------------------------------|---------------------|----------|
| Total Handle | \$ 15,350,082 | \$ 9,569,885 | 60.4% | \$ 89,516,575 | \$ 47,274,313 | 89.4% |
| Less: Returned to Public | \$ 13,944,351 | \$ 8,742,910 | 59.5% | \$ 81,609,868 | \$ 43,351,060 | 88.3% |
| Less: Breakage | \$ 2,007 | \$ 907 | | \$ 9,663 | \$ 3,788 | |
| Less: Change in Pools (Note 6) | \$ 78,818 | \$ 43,299 | | \$ 133,574 | \$ 134,421 | |
| Gross Commission | <u>\$ 1,324,906</u> | <u>\$ 782,769</u> | 69.3% | <u>\$ 7,763,471</u> | <u>\$ 3,785,043</u> | 105.1% |
| TB Development Fund (Note 1) | \$ 115,126 | \$ 71,774 | 60.4% | \$ 671,374 | \$ 354,557 | 89.4% |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 46,371 | \$ 28,250 | 64.1% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 22,829 | \$ 13,908 | 64.1% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 22,829 | \$ 13,908 | 64.1% |
| Kentucky General Fund (Note 5) | \$ 115,126 | \$ 71,774 | 60.4% | \$ 579,347 | \$ 298,492 | 94.1% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 230,251</u> | <u>\$ 143,548</u> | 60.4% | <u>\$ 1,342,749</u> | <u>\$ 709,115</u> | 89.4% |
| % of Gross Commission | 17.4% | 18.3% | | 17.3% | 18.7% | |
| Net Commission + Breakage | \$ 1,096,661 | \$ 640,127 | 71.3% | \$ 6,430,386 | \$ 3,079,717 | 108.8% |
| % of Total Handle | 7.14% | 6.69% | | 7.18% | 6.51% | |
| Number of HHR Terminals | 191 | 200 | -4.5% | 179 | 200 | -10.3% |
| Average Daily Handle | \$ 511,669 | \$ 318,996 | 60.4% | \$ 585,076 | \$ 308,982 | 89.4% |
| Handle/Day/Terminal | \$ 2,679 | \$ 1,595 | 68.0% | \$ 3,063 | \$ 1,545 | 98.3% |
| Gross Commission / Day /Terminal | \$ 231 | \$ 130 | 77.2% | \$ 266 | \$ 124 | 114.8% |
| | November -20 | October - 20 | % Change | Since Inception (August 31, 2012) | | |
| Total Handle | \$ 15,350,082 | \$ 18,725,604 | -18.0% | Total Handle | \$ 624,257,325 | |
| Total Kentucky Excise Tax | \$ 230,251 | \$ 280,884 | -18.0% | Total Kentucky Excise Tax | \$ 9,363,860 | |
| Average Daily Handle | \$ 511,669 | \$ 604,052 | -15.3% | Total KY General Fund | \$ 3,670,702 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Kentucky Downs Historical Horse Racing Report for November, 2020

| | November -20 | November - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|---------------------|---------------------|----------|-------------------------------------|----------------------|----------|
| Total Handle | \$ 94,987,369 | \$ 85,642,717 | 10.9% | \$ 521,208,440 | \$ 430,243,896 | 21.1% |
| Less: Returned to Public | \$ 86,961,049 | \$ 79,056,722 | 10.0% | \$ 477,214,734 | \$ 396,687,753 | 20.3% |
| Less: Breakage | \$ 10,379 | \$ 13,586 | | \$ 91,855 | \$ 68,138 | |
| Less: Change in Pools (Note 6) | \$ (240,995) | \$ (191,032) | | \$ (213,802) | \$ (327,658) | |
| Gross Commission | <u>\$ 8,256,937</u> | <u>\$ 6,763,441</u> | 22.1% | <u>\$ 44,115,651</u> | <u>\$ 33,815,662</u> | 30.5% |
| TB Development Fund (Note 1) | \$ 712,405 | \$ 642,320 | 10.9% | \$ 3,909,063 | \$ 3,226,829 | 21.1% |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 246,916 | \$ 257,689 | -4.2% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 121,559 | \$ 126,862 | -4.2% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 121,559 | \$ 126,862 | -4.2% |
| Kentucky General Fund (Note 5) | \$ 712,405 | \$ 642,320 | 10.9% | \$ 3,419,029 | \$ 2,715,416 | 25.9% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 1,424,811</u> | <u>\$ 1,284,641</u> | 10.9% | <u>\$ 7,818,127</u> | <u>\$ 6,453,658</u> | 21.1% |
| % of Gross Commission | 17.3% | 19.0% | | 17.7% | 19.1% | |
| Net Commission + Breakage | \$ 6,842,505 | \$ 5,492,386 | 24.6% | \$ 36,389,379 | \$ 27,430,142 | 32.7% |
| % of Total Handle | 7.20% | 6.41% | | 6.98% | 6.38% | |
| Number of HHR Terminals | 951 | 753 | 26.3% | 746 | 753 | -1.0% |
| Average Daily Handle | \$ 3,166,246 | \$ 2,854,757 | 10.9% | \$ 3,406,591 | \$ 2,812,052 | 21.1% |
| Handle/Day/Terminal | \$ 3,329 | \$ 3,791 | -12.2% | \$ 3,582 | \$ 3,734 | -4.1% |
| Gross Commission / Day /Terminal | \$ 289 | \$ 299 | -3.3% | \$ 303 | \$ 294 | 3.3% |
| | November -20 | October - 20 | % Change | Since Inception (September 1, 2011) | | |
| Total Handle | \$ 94,987,369 | \$ 109,265,936 | -13.1% | Total Handle | \$ 4,992,407,376 | |
| Total Kentucky Excise Tax | \$ 1,424,811 | \$ 1,638,989 | -13.1% | Total Kentucky Excise Tax | \$ 74,886,111 | |
| Average Daily Handle | \$ 3,166,246 | \$ 3,524,708 | -10.2% | Total KY General Fund | \$ 29,301,935 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

KRM Historical Horse Racing Report for November, 2020

| | November -20 | November - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|---------------------|---------------------|----------|-------------------------------------|----------------------|----------|
| Total Handle | \$ 38,454,566 | \$ 39,345,080 | -2.3% | \$ 219,499,706 | \$ 185,128,992 | 18.6% |
| Less: Returned to Public | \$ 35,404,660 | \$ 35,932,978 | -1.5% | \$ 200,760,952 | \$ 169,764,683 | 18.3% |
| Less: Breakage | \$ 44,758 | \$ 80,590 | | \$ 314,356 | \$ 411,272 | |
| Less: Change in Pools (Note 6) | \$ (23,821) | \$ 315,652 | | \$ 1,103,203 | \$ 1,016,765 | |
| Gross Commission | <u>\$ 3,028,970</u> | <u>\$ 3,015,861</u> | 0.4% | <u>\$ 17,321,195</u> | <u>\$ 13,936,272</u> | 24.3% |
| | | | | | | |
| TB Development Fund (Note 1) | \$ 144,205 | \$ 147,544 | -2.3% | \$ 823,124 | \$ 694,234 | 18.6% |
| SB Development Fund (Note 2) | \$ 192,273 | \$ 196,725 | -2.3% | \$ 1,097,499 | \$ 925,645 | 18.6% |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 106,214 | \$ 93,004 | 14.2% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 52,290 | \$ 45,787 | 14.2% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 52,290 | \$ 45,787 | 14.2% |
| Kentucky General Fund (Note 5) | \$ 240,341 | \$ 245,907 | -2.3% | \$ 1,161,079 | \$ 972,479 | 19.4% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 576,818</u> | <u>\$ 590,176</u> | -2.3% | <u>\$ 3,292,496</u> | <u>\$ 2,776,935</u> | 18.6% |
| % of Gross Commission | 19.0% | 19.6% | | 19.0% | 19.9% | |
| | | | | | | |
| Net Commission + Breakage | \$ 2,496,910 | \$ 2,506,274 | -0.4% | \$ 14,343,056 | \$ 11,570,610 | 24.0% |
| % of Total Handle | 6.49% | 6.37% | | 6.53% | 6.25% | |
| | | | | | | |
| Number of HHR Terminals | 473 | 938 | -49.6% | 456 | 938 | -51.4% |
| | | | | | | |
| Average Daily Handle | \$ 1,281,819 | \$ 1,311,503 | -2.3% | \$ 1,434,639 | \$ 1,209,993 | 18.6% |
| | | | | | | |
| Handle/Day/Terminal | \$ 2,710 | \$ 1,398 | 93.8% | \$ 3,033 | \$ 1,290 | 135.1% |
| | | | | | | |
| Gross Commission / Day /Terminal | \$ 213 | \$ 107 | 99.2% | \$ 239 | \$ 97 | 146.5% |
| | | | | | | |
| | November -20 | October - 20 | % Change | Since Inception (September 8, 2015) | | |
| Total Handle | \$ 38,454,566 | \$ 46,506,896 | -17.3% | Total Handle | \$ 1,624,816,799 | |
| Total Kentucky Excise Tax | \$ 576,818 | \$ 697,603 | -17.3% | Total Kentucky Excise Tax | \$ 24,372,252 | |
| Average Daily Handle | \$ 1,281,819 | \$ 1,500,222 | -14.6% | Total KY General Fund | \$ 8,519,905 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Newport Racing and Gaming Historical Horse Racing Report for November, 2020

| | November -20 | November - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|---------------------|---------------|----------|--------------------------------------|-------------|------------|
| Total Handle | \$ 11,742,855 | \$ - | | \$ 28,065,444 | \$ - | |
| Less: Returned to Public | \$ 10,556,293 | \$ - | | \$ 25,184,563 | \$ - | |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ - | |
| Less: Change in Pools (Note 6) | \$ 70,019 | \$ - | | \$ 200,119 | \$ - | |
| Gross Commission | <u>\$ 1,116,543</u> | <u>\$ -</u> | | <u>\$ 2,680,762</u> | <u>\$ -</u> | |
| | | | | | | |
| TB Development Fund (Note 1) | \$ 88,071 | \$ - | | \$ 210,491 | \$ - | |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ - | \$ - | |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ - | \$ - | |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ - | \$ - | |
| Kentucky General Fund (Note 5) | \$ 88,071 | \$ - | | \$ 210,491 | \$ - | |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 176,143</u> | <u>\$ -</u> | | <u>\$ 420,982</u> | <u>\$ -</u> | |
| % of Gross Commission | 15.8% | | | 15.7% | | |
| | | | | | | |
| Net Commission + Breakage | \$ 940,400 | | | \$ 2,259,780 | | |
| % of Total Handle | 8.01% | | | 8.05% | | |
| <hr/> | | | | | | |
| Number of HHR Terminals | 445 | | | 481 | | |
| Average Daily Handle | \$ 391,428 | | | \$ 460,089 | | |
| Handle/Day/Terminal | \$ 880 | | | \$ 1,034 | | |
| Gross Commission / Day /Terminal | \$ 84 | | | \$ 99 | | |
| <hr/> | | | | | | |
| | November -20 | October - 20 | % Change | Since Inception (September 30, 2020) | | |
| Total Handle | \$ 11,742,855 | \$ 16,214,028 | -27.6% | Total Handle | \$ | 28,065,444 |
| Total Kentucky Excise Tax | \$ 176,143 | \$ 243,210 | -27.6% | Total Kentucky Excise Tax | \$ | 420,982 |
| Average Daily Handle | \$ 391,428 | \$ 540,468 | -27.6% | Total KY General Fund | \$ | 210,491 |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Oak Grove Historical Horse Racing Report for November, 2020

| | November -20 | November - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|---------------------|---------------|----------|----------------------|-------------|----------|
| Total Handle | \$ 54,352,509 | \$ - | | \$ 136,672,229 | \$ - | |
| Less: Returned to Public | \$ 49,468,346 | \$ - | | \$ 123,884,905 | \$ - | |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ - | |
| Less: Change in Pools (Note 6) | \$ 93,642 | \$ - | | \$ 648,555 | \$ - | |
| Gross Commission | <u>\$ 4,790,520</u> | <u>\$ -</u> | | <u>\$ 12,138,770</u> | <u>\$ -</u> | |
| | | | | | | |
| TB Development Fund (Note 1) | \$ - | \$ - | | \$ - | \$ - | |
| SB Development Fund (Note 2) | \$ 543,525 | \$ - | | \$ 1,366,722 | \$ - | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ - | \$ - | |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ - | \$ - | |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ - | \$ - | |
| Kentucky General Fund (Note 5) | \$ 271,763 | \$ - | | \$ 683,361 | \$ - | |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 815,288</u> | <u>\$ -</u> | | <u>\$ 2,050,083</u> | <u>\$ -</u> | |
| % of Gross Commission | 17.0% | | | 16.9% | | |
| | | | | | | |
| Net Commission + Breakage | \$ 3,975,233 | | | \$ 10,088,686 | | |
| % of Total Handle | 7.31% | | | 7.38% | | |
| <hr/> | | | | | | |
| Number of HHR Terminals | 1,035 | | | 960 | | |
| | | | | | | |
| Average Daily Handle | \$ 1,811,750 | | | \$ 1,822,296 | | |
| | | | | | | |
| Handle/Day/Terminal | \$ 1,750 | | | \$ 1,761 | | |
| | | | | | | |
| Gross Commission / Day /Terminal | \$ 154 | | | \$ 156 | | |

| | November -20 | October - 20 | % Change | Since Inception (September 16, 2020) | |
|---------------------------|---------------|---------------|----------|--------------------------------------|----------------|
| Total Handle | \$ 54,352,509 | \$ 55,722,051 | -2.5% | Total Handle | \$ 136,672,229 |
| Total Kentucky Excise Tax | \$ 815,288 | \$ 835,831 | -2.5% | Total Kentucky Excise Tax | \$ 2,050,083 |
| Average Daily Handle | \$ 1,811,750 | \$ 1,797,486 | 0.8% | Total KY General Fund | \$ 683,361 |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.